

Branton Community First School

Pupil Premium Report

Financial year 2015 – 16

	Income	Expenditure	Balance	Impact
Purchase of Big Writing materials May 2015		£60.00	£202.44	Resource to provide structured approach to further develop writing skills. This will be implemented from September 2015 and so impact will be measured from introduction.
Purchase of specialist materials to support pupil premium pupils.		£20.00	£182.44	Materials to support specific needs of our pupil premium pupils including special paper, reading guides and pencils.
Facilitating transition activities for our PP pupils June/July 2015		£40.00	£142.44	Pupils at point of transfer need to take part in transition activities with other children who will be joining the next school and so this facilitated our pupil premium pupil to take part, to meet and become familiar with other pupils and to ease the transition process.
October 2015	£5280.00 (main) £300.00 (forces)		5722.44	
Teaching assistant hours Autumn term 2015		£1652.40	£4070.04	We employ a teaching assistant for additional hours to work with pupils by need, running short term interventions as appropriate for individual children and also support additional reading in school. Impact is shown in pupil progress report presented to the Governing Body each term.
1stClass@number training 5 days during spring		£330.00	£3749.04	This is an intervention programme aimed at pupils (particularly Year 2) who are

and summer terms. (Miss Rogerson)				not reaching year expectations. The amount is for staff training and also for the resource pack of materials to run the intervention.
Teaching assistant hours Spring term 2016		£1211.76	£2537.28	We employ a teaching assistant for additional hours to work with pupils by need, running short term interventions as appropriate for individual children and also support additional reading in school. Impact is shown in pupil progress report presented to the Governing Body each term.

Financial year 2016 - 17

	Income	Expenditure	Balance	Impact
Teaching assistant hours Summer term 2016 (estimate)		£1652.40	£884.88	We employ a teaching assistant for additional hours to work with pupils by need, running short term interventions as appropriate for individual children and also support additional reading in school. Impact is shown in pupil progress report presented to the Governing Body each term.
Numicon Training 16.5.16 (Miss Plunkett)				Teacher to attend training to be able to use numicon resources with pupils to consolidate understanding of key mathematical concepts including number bonds.
Numicon resources				Further to training we will buy the resources necessary to be able to implement numicon in our school.

Please note that due to the size of our cohorts, any information that may identify individual children will not be published on our school website. Further information is available in school on request.