

Branton Primary School and Breamish Valley Nursery Sport expenditure for the financial year 2016-17

Sports Grant received for the financial year 2016-17 - £5,583.00

Month	Tennis	Swimming	Trampoline and boulder wall	Drama	Dance	Football	Rugby	Yoga	Transport	Other	Totals
April									375.00		
May				85.00							
June	336.00	244.00							525.00		
July	280.00			135.00							
August											
September		197.60							450.00		
October		170.00		155.00		350.00		350.00	340.00		
November		126.00								60.00*	
December			160.00			350.00			255.00		
January			42.00					350.00	595.00		
February			148.00		180.00		480.00				
March			158.00		135.00				595.00	65.00 *	
Totals	616.00	738.10	508.00	375.00	315.00	700.00	480.00	700.00	3,135.00	125.00	£7,692.10

* Multi skills subs

We also receive parental voluntary contributions towards the costs for swimming and gymnastics and the transport costs receiving a total of £2,029. So the total income for sports for the financial year was £7612.00, with the remaining cost of £80.00 coming from the main school budget.

We aim to provide as wide a range of sporting and physical activities for our pupils. We have a Forest School on site, with two members of staff being trained Forest School Leaders. Our pupils from Nursery to Year 6 access the Forest School on a weekly basis.

Extra-curricular activities

This year we have also successfully run both after school and holiday sports clubs every term. During the autumn term we had a football after school club on a Wednesday evening, during the spring term we ran a rugby after school club on a Wednesday evening and in the summer term we are running an after school tennis club. Each club had a turnout of between 30 and 40% of our pupils.

During the school holidays through the year Grant Watson from Alnwick Lawn Tennis club has run a morning activity session that has been attended by between 30 - 40% of our pupils.

Impact of school transport

We have 50% of our pupils travelling to and from school on school transport, and due to this it can be difficult for some families to enable their children to attend after school activities.