

Branton Community First School

Sports Funding

Financial Year 2015-16

Activity	Income	Expenditure	Balance
Sports funding for 2015-16	£4375.00		
Swimming Summer and Autumn Term 2015		£2596.00 (Including transport)	£1779
Contributions from parents	£446.70		£2225.7
Football (Trident Soccer)		£350.00	£1875.70
Yoga Stories		£830.30	£1045.40
Rugby (Thunder rugby)		£500.00	£545.40
Gymnastics		£816.00 (Including transport)	-£270.60
Drama		£317.00	-£587.60
Tennis		£312.00	-£899.60
PTA contribution for transport for swimming	£1000		£100.40