

**Branton Primary School and Breamish Valley Nursery -
Sport expenditure for the financial year 2020-21**

Sports Grant received for the financial year 2020-21 - £ 8,417

Month	Tennis	Swimming/ PE at Willowburn	Dance	Football	Rugby	Adventur ous activities subsidy	Transport	Forest School	Dev of outdoor space	Totals
Sports funding carry forward from 2019-20										£5,388.20
Sports funding grant 2020-21										£ 8,417.00
April										
May										
June										
July										
August										
September										
October	£ 255.00			£ 210.00						
November										
December				£ 420.00						

January				£ 120.00	£ 336.00				£ 724.00	
February				£ 90.00						
March				£ 210.00	£ 270.00				£ 165.20	
Totals	£ 255.00	Nil	Nil	£ 1,050.00	£ 606.00	Nil	Nil		£ 889.20	£2,932.20
Amount ring fenced for spending before July 2021 on further developing the outside area										£3,000.00
Amount ring fenced for staff training										£2,000.00
Predicted carry forward from 20-21										£6,961.00

From the table above you will see the breakdown of how we spent our Sports Premium in the financial year 2020-21. We received a total grant of £8,417.

There was no expenditure in the period March 2020 to August 2020 due to the first National Lockdown and then covid restrictions being in place.

From September 2020 we spent a total of £2,043 on employing coaches to work alongside the Headteacher in the delivery of PE activities for our pupils during the times of Covid-19 restrictions following Government Guidelines. These sports coaches were employed at a time when our teachers (both of whom are part time) are not employed. This releases the Headteacher to carry out leadership and management tasks for the school.

The coaches were employed during the lockdown from 4th January to 5th March 2021 as they worked outside with the children who were in school during this period and were therefore able to adhere to Covid-19 guidelines.

Forest School

We aim to provide as wide a range of sporting and physical activities for our pupils. We have a Forest School on site, with a qualified Forest School Leader on our school team. Our pupils from Nursery to Year 6 (when applicable) access the Forest School on a weekly basis.

From our carry forward from 2019-20 we have spent a total of £2,043 on coaches and a further £889.20 on developing our outdoor space. In addition to this we have also ring fenced a further £3,000.00 to continue this development by the end of the school year.

From our carry forward amount from 2020-21- we have ring fenced an amount of £2,000.00 to train an additional member of staff for Forest School in the academic year 2021-22 to further develop our Forest School.

Daily Mile

At Branton all children complete their daily mile (15 minutes of sustained activity, walking or running). We have installed markers on our school field to help children count their laps (8 laps = 1 mile).

Extra-curricular activities

Due to the Covid-19 pandemic there was no uptake from parents for extra curricular activities although these were offered in the autumn term 2020.

Our pupils were invited to join the different coaches at holiday activities in our local area when permitted.

Developing the outdoor areas

We have ring fenced an amount of money from the carry forward from 2019-20 to further develop our outdoor area and make this accessible all year round.

We plan to further develop some of the planting to provide areas of shade for the children during the hot summer months and further enable outdoor learning.

In our rear schoolyard we are developing the space to facilitate 'In the Moment Planning', a child led approach, for all children, not only our pupils in the Early Years. This will include additional storage for equipment to be stored in to give easy access. We are developing areas of play based learning to enable all children to be self led.

Year 6 swimming

In the academic year 2020-21 we did not have any year 6 pupils on our school roll.

Impact of school transport

We have 87.5% of our pupils travelling to and from school on school transport, and due to this it can be difficult for some families to enable their children to attend after school activities.

Impact of Covid-19

Due to the Covid-19 restrictions we were unable to return to swimming during autumn and spring terms in the academic year 2020-21.

We were able to continue with the external sports coaches and increased from one to two afternoons of sport per week to ensure that all children in our school and nursery were able to have access to PE through the Autumn and Spring terms (this continued during the lockdown from 5th January to 5th March 2021).

Carry forward of Sports Funding

Due to the Covid-19 pandemic we have been permitted to carry forward an amount of money from the grant for the year 2020-21 to be spent during the following academic year.

Zoe Ryan

May 2021